

Hi-Desert Water District  
 Cost Analysis  
 Fiscal Year 09\_10

	Water Purch. HDWD	W/O Water Purch. HDWD	W/O MSWD	W/O JBWD	W/O TPWD	W/O Bighorn	With Banning	With Hesperia	With Purissima Hills	With West Valley
<b>Budget 09/10</b>										
<b>Operating Expenses</b>	7,411,608	6,372,108	8,150,000	3,434,638	3,208,207	1,042,257	9,002,033	18,908,566	3,454,975	13,143,682
<b>Connections</b>	9,770	9,770	11,867	4,386	7,400	1,923	11,238	26,555	2,087	17,400
<b>Cost Per Connection</b>	759	652	687	783	434	542	801	712	1,655	755